

ANNUAL PROCUREMENT PLAN (for F. Y. 2020-21)

সংযোজনী-খ: ক্রয়পরিকল্পনা (সেবা)

Ministry / Division:

Information and Communication Technology Division

Agency:

Bangladesh Computer Council

Procuring Entity Name & Code:

Project Director

Project / Programme Name & Code:

Digital Sylhet City (1st Revised) 224145000

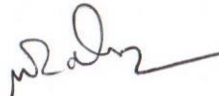
Project Implementation Periods:

November 2017 - June 2021

Project Cost (In lakh Taka)

Total	3020.00
GoB	3020.00
PA	-

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP/Rfq	Technical Proposal /Quotation Opening	Technical Proposal /Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD01	Individual Consultants	Month	24	REOI	PD	GoB	60.00	Planned Dates	N/A	15-10-20	22-10-20	22-10-20	N/A	N/A	24-10-20	25-10-20	10	12-04-21
								Planned Days		7	0				169			
								Actual Dated	-	-	-	-			-			
SD02	Procurement of Services of Nominated Consultancy Firm	LS	-	Single Source	HOPE	GoB	125.00	Planned Dates	N/A	15-10-20	22-10-20	22-10-20	N/A	29-10-20	30-10-20	31-10-20	16	30-06-22
								Planned Days		7	10							607
								Actual Dated	-	-	-	-						-
SD03	Vehicle Rental	Month	6	source	PD	GoB	4.50	Planned Dates	N/A	15-10-20	22-10-20	22-10-20	N/A	N/A	24-10-20	25-10-20	10	12-04-21
								Planned Days		7	0				169			
								Actual Dated	-	-	-	-			-			
SD04	Health Service Management System	LS	-	QCBS	HOPE	GoB	700.00	Planned Dates	N/A	15-10-20	04-11-20	24-11-20	01-12-20	08-12-20	11-12-20	12-12-20	58	30-06-22
								Planned Days			20	20	7	7	3	7		565
								Actual Dated	-	-	-	-	-	-	-	-		
Total Value of Services Procurement							889.50											


 Mohammad Mohidur Rahman Khan
 Project Director
 Digital Sylhet City Project
 Bangladesh Computer Council


 Parthapratim Deb
 (Additional Secretary)
 Executive Director
 Bangladesh Computer Council

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Ministry / Division:

Information and Communication Technology Division	
Bangladesh Computer Council	
Project Director	
Digital Sylhet City (1st Revised)	224145000
November 2017 - June 2021	

Project Cost (In lakh Taka)

Total	3020.00
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PA	-

Agency:

Procuring Entity Name & Code:

Project Name & Code:

Project Implementation

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Furniture	LS	-	RFQ	PD	GoB	2.50	Planned Dates	-	15-10-20	25-10-20	25-10-20	28-10-20	29-10-20	01-11-20	-	16-11-20
								planned Days	-	-	10	0	3	1	3	17	15
								Actual Date	-	-	-	-	-	-	-	-	-
GD2	Hardware for Health Service Management System	LS	-	OTM	PD	GoB	800.00	Planned Dates	-	15-02-21	09-03-21	24-03-21	27-03-21	30-03-21	13-04-21	-	10-10-21
								planned Days	-	-	22	15	3	3	14	57	180
								Actual Date	-	-	-	-	-	-	-	-	-
GD3	Stationary	LS	-	RFQ	PD	GoB	3.00	Planned Dates	-	15-01-21	25-01-21	25-01-21	28-01-21	29-01-21	01-02-21	-	16-02-21
								Planned Days	-	-	10	0	3	1	3	17	15
								Actual Date	-	-	-	-	-	-	-	-	-
GD4	Tonner, Office Equipment	LS	-	RFQ	PD	GoB	3.00	Planned Dates	-	15-03-21	25-03-21	25-03-21	28-03-21	29-03-21	01-04-21	-	16-04-21
								planned Days	-	-	10	0	3	1	3	17	15
								Actual Date	-	-	-	-	-	-	-	-	-
GD5	Printing of Notebook, Diary, File Folder	LS	-	RFQ	PD	GoB	2.00	Planned Dates	-	15-04-21	25-04-21	25-04-21	28-04-21	29-04-21	02-05-21	-	17-05-21
								planned Days	-	-	10	0	3	1	3	17	15
								Actual Date	-	-	-	-	-	-	-	-	-
GD6	Procurement of stationary, Scanner, Printer and others	LS	-	RFQ	PD	GoB	2.00	Planned Dates	-	15-05-21	25-05-21	25-05-21	28-05-21	29-05-21	01-06-21	-	16-06-21
								planned Days	-	-	10	0	3	1	3	17	15
								Actual Date	-	-	-	-	-	-	-	-	-
Total Value of Goods Procurement							808.50										

M. Rahman
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 Executive Director
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