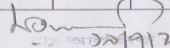


Innovation Design and Entrepreneurship Academy Project (iDEA)													
Work Plan for the FY: 2022-23													
Sl.#	Key Activities	Total Budget (In lakh)	2022										
			Quarter-01			Quarter-02			Quarter-03			Quarter-04	
			July	August	September	October	November	December	January	February	March	April	May
1	Consultancy	300	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration
2	Product Development	2900											
2.1	Pre-Seed Grant (new 88 startups)	850			20 Startups			50 startups			10 startups		8 Startups
2.2	2nd/3rd Tranche Grant (50 startups)	250		10 Startups				15 startups			15 startups		10 Startups
2.3	Grant for SME (1000)	500		200 SME			200 SME				200 SME		
2.4	Company Paidup Capital for Startup Bangladesh Limited Company	1300			Deposit money to company account								
2.5	Targeted Product (Web Platform Development of Hasina & Friends)	700	RFP Evaluation	Approval	Product Development Start		Product Delivery						
2.6	Strategic Partnership	100											
2.7	Tv Program, Branding and Publishing (Reality Show)	200			Invitation of Tender	Tender evaluation	Approval and Contract signing	Program execution	Program execution	Final Program/ Closing Ceremony			
2.8	Social & Digital Marketing	10		Social Media Marketing	Social Media Marketing	Social Media Marketing	Social Media Marketing	Social Media Marketing	Social Media Marketing	Social Media Marketing	Social Media Marketing		
2.9	Startup Management System & iDEA Website Upgradation.			Invitation of Tender	Tender evaluation	Approval and Contract signing	Development	Handover					
2.10	Targeted Product - Interoperable Digital Transaction Platform (IDTP)- Binimoy	2000	IDTP Beta Testing	Finalize Testing & Certification	IDTP Go Live	System Upgradation & Maintenance	System Upgradation & Maintenance	System Upgradation & Maintenance	System Upgradation & Maintenance	System Upgradation & Maintenance	System Upgradation & Maintenance	System Upgradation & Maintenance	System Upgradation & Maintenance
3	Market Research: Market Reserch: Health service-based startups in Bangladesh: Exploring challenges and opportunities	30	Invitation of Proposal	Proposal Evaluation	Approval and Contract signing	Program Execution	Program Execution	Program Execution	Program Execution	Program Execution			
4	Ceremony/Festivals	331.44											
4.1	University Activation Phase-5 (National Exhibition for BIG)	100		Invitation of Tender	Tender evaluation	Approval and Contract signing	Activation at Universities	Activation at Universities	Activation at Universities	Closing Program			
4.2	International Exhibition for BIG	61.44		Invitation of Tender	Tender evaluation	Approval and Contract signing	Activation	Activation	Activation	Activation	Bill Payment		
4.3	BIG Gala (National Startup Conference-Ceremonies/Festivals under National Exhibition)	150		Invitation of Tender	Tender evaluation	Approval and Contract signing	Activation	Activation	Activation	Activation	Bill Payment		
4.4	Digital Device & Innovation Expo	20		Invitation of Tender	Tender evaluation	Approval and Contract signing	Activation	Activation	Activation	Activation	Bill Payment		
5	Seminar, Workshop, Symposium, Events, etc - 10 Seminar	60		Seminar-1	Seminar-2	Seminar-3	Seminar-4&5	Seminar-6&7	Seminar-8&9	Seminar 10	Seminar 11		
6	Training	140											
6.1	Innovator/Startup Training	45	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training
6.2	International Training	60							Program execution	Program execution	Program execution	Program execution	Program execution
6.3	Capacity Building Training for Project personnel (Local Trainings)	10			Invitation of Tender	Tender evaluation	Approval and Contract signing	Organize training	Organize training	Organize training	Organize training	Organize training	Organize training
6.4	Mentoring for startups	25	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring	Mentoring
7	ICT Equipment (Network equipment)	277		Invitation of Tender	Tender evaluation	Approval and Contract signing	Implementation	Implementation					
8	Equipment and Furniture for Academy	495											
9	Furniture for PIU	1		Invitationfor RFQ	Evaluation, approval and Contract signing	Supply & Installation	Supply & Installation						


 ১০/০৯/২০২২
 প্রকল্প পরিচালক (সি.সি.সি.)
 ইনোভেশন ডিজাইন এন্ড এন্টারপ্রেনারশিপ একাডেমি
 প্রকল্পের কার্যালয়, কলিকাতা
 নং-১০, বোম্বাই স্ট্রীট, কলিকাতা-৭০০০০১