

ANNUAL PROCUREMENT PLAN (for F. Y. 2022-23)

Ministry / Division:
Agency:
Procuring Entity Name & Code:
Project / Programme Name & Code:
Project Implementation Periods:

Information and Communication Technology Division	
Bangladesh Computer Council	
Project Director	
Strengthening of Government Video Conferencing Platform Project	
July 2021 - June 2023	

Total	4734.12
GoB	4735.12
PA	-

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
eTender-G-1	Supply & Commissioning of Video Conferencing Controlling Unit, Online UPS & Network Switch of VC project (Contract Package No: eTender-G-1)	Nos	1	OTM (e-GP)	HOPE	GoB	400.00	Planned Dates	-	3/24/2022	4/21/2022	5/13/2022	5/26/2022		6/23/2022	-	8/7/2022
								planned Days	-	-	28	25	17		28	98	45
								Actual Date	-								
eTender-G-2	Supply & Commissioning of Video Conferencing End point with related accessories of VC Project (Outdoor) (Contract Package No: eTender-G-2)	Nos	1	OTM (e-GP)	HOPE	GoB	400.00	Planned Dates	-	4/15/2022	5/13/2022	6/7/2022	6/24/2022	6/24/2022	7/22/2022	-	9/20/2022
								planned Days	-	-	28	25	17		28	98	60
								Actual Date	-								
eTender-G-3	Supply & Commissioning of Satellite Hub & VAN with related accessories of VC Project (Contract Package No: eTender-G-3)	Nos	1	OTM (e-GP)	HOPE	GoB	1827.00	Planned Dates	-	7/20/2022	8/17/2022	9/11/2022	9/28/2022	10/26/2022	10/26/2022	-	2/23/2023
								planned Days	-	-	28	25	17		28	98	120
								Actual Date	-								
eTender-G-4	Supply & Commissioning of office equipment (Laptop, Desktop, Scanner, Printer & Photocopier etc) with related accessories of VC Project (Contract Package No: eTender-G-4)	Nos	1	OTM (e-GP)	PD	GoB	80.00	Planned Dates	-	3/24/2022	4/21/2022	5/6/2022	5/23/2022		6/20/2022	-	7/20/2022
								planned Days	-	-	28	15	17		28	88	30
								Actual Date	-								
eTender-G-5	Supply & Commissioning of Video Conferencing End point with related accessories of VC Project (Outdoor) (Contract Package No: eTender-G-5)	Nos	1	OTM (e-GP)	HOPE	GoB	690.00	Planned Dates	-	5/12/2022	6/12/2022	6/19/2022	6/26/2022		7/24/2022	-	8/23/2022
								planned Days	-	-	21	7	7		28	63	30
								Actual Date	-								
Tender-G-6	Supply, Design, Fitting & Commissioning of Video Conferencing control room with related accessories & Office Furniture of VC Project (Contract Package No: Tender-G-6)	Nos	1	OTM	PD	GoB	132.00	Planned Dates	-	4/10/2022	4/25/2022	5/10/2022	5/20/2022		5/22/2022	-	7/21/2022
								planned Days	-	-	21	14	10		28	73	60
								Actual Date	-								
Tender-G-7	Supply Stationary Item of office accessories of VC Project (Contract Package No: Tender-G-7)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	8/15/2022	8/23/2022	8/26/2022	8/28/2022	8/28/2022	8/30/2022	-	9/19/2022
								planned Days	-	-	8	3	2	0	2	7	20
								Actual Date	-								
Tender-G-8	Supply Printing & Publication of office accessories of VC Project (Contract Package No: Tender-G-8)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	7/28/2022	8/4/2022	8/8/2022	8/10/2022	8/10/2022	8/12/2022	-	9/11/2022
								planned Days	-	-	7	4	2		2	20	20
								Actual Date	-								
Tender-G-9	Supply of Bag Pack for Training of VC Project (Contract Package No: Tender-G-9)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	11/13/2022	11/22/2022	11/25/2022	11/27/2022	11/27/2022	11/29/2022	-	12/29/2022
								planned Days	-	-	9	3	2		2	20	30
								Actual Date	-								

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Biswajit Tarapdar
Project Director
Strengthening of Government Video Conferencing Platform Project

Handwritten signature and date: 29/4/22

স্বাক্ষরিত প্রকল্প
(অতিরিক্ত সচিব)
নির্বাহী পরিচালক (অতিরিক্ত সচিব)
স্বাক্ষরিত প্রকল্প

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Tender-G-10	Supply of Bag Pack for Training of VC Project (Contract Package No: Tender-G-10)	Nos	1	RFQ	PD	GoB	2.30	Planned Dates	-	3/15/2023	3/24/2023	3/27/2023	3/29/2023	3/29/2023	3/31/2023	-	4/30/2023
								planned Days	-	-	9	3	2	2	20	30	
								Actual Date	-								
Tender-G-11	Supply Stationary Item of office accessories of VC Project (Contract Package No: Tender-G-11)	Nos	1	RFQ	PD	GoB	3.00	Planned Dates	-	5/3/2023	5/11/2023	5/14/2023	5/16/2023	5/16/2023	5/18/2023	-	6/17/2023
								planned Days	-	-	10	6	2	2	20	30	
								Actual Date	-								

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20/09/2022

Biswajit Tarapdar
Project Director
Strengthening of Government Video
Conferencing Platform Project, BCC

Handwritten signature and date
20/09/22

বসুজিত কুমার
(অতিরিক্ত সচিব)
সিআই পরিচালক (অফিস দায়িত্ব)
বাংলাদেশ কম্পিউটার কাউন্সিল

ANNUAL PROCUREMENT PLAN (F. Y. 2022-23)

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Information and Communication Technology Division	
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Project Director	
Strengthening of Government Video Conferencing Platform	
July 2021 - June 2023	

Total	4734.12
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PA	-

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertisment EOI	Issue RFP/RFQ	Technical Proposal /Quotation Opening	Technical Proposal /Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BCC-VC-S1	Consultant Network Management (IT)	Man-Month	96	IC (REOI)	HOPE	GoB	144.00	Planned Dates	12/29/2021	-	1/20/2022	2/3/2022	N/A	3/1/2022	3/8/2022	3/12/2022	73	6/30/2024
								planned Days	-	-	14	10		7	7	4		
								Actual Date	-	-	-	-	N/A	-	-	-		
BCC-VC-S2	Technical Associate (IT)	Man-Month	456	IC (REOI)	HOPE	GoB	364.80	Planned Dates	12/29/2021	-	1/20/2022	2/3/2022	N/A	3/1/2022	3/8/2022	3/12/2022	73	6/30/2024
								planned Days	-	-	14	10		7	7	4		
								Actual Date	-	-	-	-	N/A	-	-	-		
BCC-VC-S3	Project Associate	Man-Month	24	IC (REOI)	HOPE	GoB	19.20	Planned Dates	12/29/2021	-	1/20/2022	2/3/2022	N/A	3/1/2022	3/8/2022	3/12/2022	73	6/30/2024
								planned Days	-	-	14	10		7	7	4		
								Actual Date	-	-	-	-	N/A	-	-	-		
BCC-VC-S4	Vehicle Rent	Man-Month	48	NCS	PD	GoB	55.00	Planned Dates	3/20/2022	-	4/5/2022	4/19/2022	N/A	N/A	4/26/2022	4/30/2022	41	6/30/2024
								planned Days	-	-	16	10		7	7	4		
								Actual Date	-	-	-	-	N/A	-	-	-		
BCC-VC-S5	Procurement of Services of an office assistant, Computer Operator and a driver through outsourcing	Man-Month	72	NCS	PD	GoB	15.23	Planned Dates	1/15/2022	-	2/6/2022	2/20/2022	N/A	3/18/2022	3/25/2022	3/29/2022	73	6/30/2024
								planned Days	-	-	14	10		10	7	4		
								Actual Date	-	-	-	-	-	-	-	-		

26/09/2022
Biswajit Tarapdar
Project Director
Strengthening of Government Video Conferencing Platform Project. BCC

27/9/22
বিস্বজিত তরপদার
(অতিরিক্ত সচিব)
সিআইসি পরিচালক (অফিস মাস্টার)
সিআইসি পরিচালক (অফিস মাস্টার)