

ANNUAL PROCUREMENT PLAN (for F. Y. 2024-25)


সংযোজনী-ক: ক্রয়পরিকল্পনা (পণ্য)

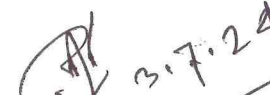
Ministry / Division:	Information and Communication Technology Division
Agency:	Bangladesh Computer Council
Procuring Entity Name & Code:	Project Director
Project Name & Code:	Digital Sylhet City (2nd Revised) 224145000
Project Implementation Period:	November 2017 - June 2026 (Proposed)

Project Cost (In lakh Taka)

Total	3020.00
GoB	3020.00
PA	-

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD14	Procurement of computer hardware and networking equipment for Health Service Management System	LS	-	OTM	HOPE	GoB	829.78	Planned Dates	-	02-10-24	30-10-24	06-11-24	07-11-24	08-11-24	10-11-24	-	30-06-25
								Planned Days	-	-	7	1	1	1	3	13	271
								Actual Date	-	-	-	-	-	-	-	-	-
GD15	Procurement of toner	LS	-	RFQ	PD	GoB	1.00	Planned Dates	-	07-04-25	14-04-25	14-04-25	15-04-25	16-04-25	18-04-25	-	25-04-25
								Planned Days	-	-	7	1	1	1	3	13	18
								Actual Date	-	-	-	-	-	-	-	-	-
GD16	Procurement of office equipment	LS	-	RFQ	PD	GoB	1.00	Planned Dates	-	10-05-25	17-05-25	17-05-25	18-05-25	19-05-25	21-05-25	-	28-05-25
								Planned Days	-	-	7	1	1	1	3	13	18
								Actual Date	-	-	-	-	-	-	-	-	-
Total Value of Goods Procurement							831.78										


 3.7.24
Mohammad Mohidur Rahman Khan
 Project Director
 Digital Sylhet City Project
 Bangladesh Computer Council


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Ranajit Kumar
 Executive Director (Grade-1)
 Bangladesh Computer Council

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সংযোজনী-খ: ক্রয়পরিকল্পনা (সেবা)

Ministry / Division:	Information and Communication Technology Division	
Agency:	Bangladesh Computer Council	
Procuring Entity Name & Code:	Project Director	
Project / Programme Name & Code:	Digital Sylhet City (2nd Revised)	224145000
Project Implementation Periods:	November 2017 - June 2026 (Proposed)	

Total	3020.00
GoB	3020.00
PA	-

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal /Quotation Opening	Technical Proposal /Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S16	AV making for advertising purposes	LS	-	QCBS	HOPE	GoB	15.00	Planned Dates	N/A	01-10-24	29-10-24	05-11-24	N/A	12-11-24	13-11-24	14-11-24	44	30-06-25
								Planned Days			28	7		7	1	7		228
								Actual Dated										
S17	Procurement of services of an Office Assistant and Driver (Light) through outsourcing	LS	-	NCS	HOPE	GoB	12.84	Planned Dates	N/A	01-08-24	29-08-24	05-09-24	N/A	12-09-24	13-09-24	14-09-24	44	30-06-26
								Planned Days			28	7		7	1	7		654
								Actual Dated										
S18	Procurement of services of manpower for HSMS through outsourcing	LS	-	NCS	HOPE	GoB	243.86	Planned Dates	N/A	01-09-24	29-09-24	06-10-24	N/A	13-10-24	14-10-24	15-10-24	44	30-06-26
								Planned Days			28	7		7	1	7		623
								Actual Dated										
S19	Vehicle Rental	LS	-	OTM	HOPE	GoB	21.60	Planned Dates	N/A	03-08-24	31-08-24	07-09-24	N/A	14-09-24	15-09-24	16-09-24	44	30-06-26
								Planned Days			28	7		7	1	7		652
								Actual Dated										
S20	Machineris and Equipment mainteance	LS	-	SSS	HOPE	GoB	20.00	Planned Dates	N/A	07-08-24	04-09-24	11-09-24	N/A	18-09-24	19-09-24	20-09-24	44	30-06-26
								Planned Days			28	7		7	1	7		648
								Actual Dated										
S21	API integration and new feature development of HSMS	LS	-	QCBS	HOPE	GoB	31.50	Planned Dates	N/A	08-10-24	05-11-24	12-11-24	N/A	19-11-24	20-11-24	21-11-24	44	30-06-25
								Planned Days			28	7		7	1	7		221
								Actual Dated										
Total Value of Services Procurement							344.80											


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