Innovation Design and Entrepreneurship Academy Project (iDEA) Work Plan for the FY: 2021-22 Total 2022 **Key Activities Budget** Quarter-01 Quarter-02 Quarter-04 SL# (In lakh) July September October November December January February March June 400 Remuneration Remuneration Remuneration Remuneration Remuneration 1 Consultantancy 3846 2 Product Development 2.1 Pre-Seed Grant (new 100 startups) 700 15 startups 20 startups 20 startups 300 15 startups 15 startups 20 startups 2.2 2nd/3rd Trance Grant (100 startups) 15 startups 20 startups 2.3 Grant for SME (500) 51 100 SME 100 SME 100 SME Company Paidup Capital for Startup Bangladesh Deposit money to 1000 Limited Company company account Product Targeted Product (Web Platform Development of 500 Invitation of Eol Issue RFP **RFP Evaluation** Approval **Development Start** Hasina & Friends) 2.6 Strategic Partnership 400 Tv Program, Branding and Publishing (Reality invitation of Approval and 50 2.7 Tender evaluation Tender Contract signing Show) Website & Website & Social Social & Digital Marketing (iDEA Website & Website & Social 25 Social Media Media Marketing Media Marketing Media Marketing Media Marketing Media Marketing Media Marketing Others) Marketing 20 Mentoring Mentoring Mentoring Mentoring Mentoring Mentoring Mentoring for startups IOTP Related Hardware Communication IDTP Client **IDTP Central** Targeted Product - Interoperable Digital 800 Receiving and IDTP Go Live IDTP Go Live Link Establishmen System Testing Transaction Platform (IDTP) **Platform Testing** with different Bank Market Research: Baseline Survey on Startups of Invitation of Approval and Program 20 3 Bangladesh, identifying the Needs of Program execution Tender evaluation Program execution Tender Contract signing execution Market/Recruitment Analysis 4 Ceremony/Festivals 110 Activation at Activation at University Activation Phase-4 Closing Program 110 (Ceremonies/Festivals under Natinal Exhibition) Universities Universities BIG Gala (National Startup Conference-Invitation of Fender evaluation Program Ceremonies/Festivals under Natinal Exhibition) Tender & Approval execution Seminar, Workshop, Symposium, Events, etc - 10 50 Seminar-10 Seminar-1 Seminar-3 Seminar-4 Seminar-5 Seminar-6 Seminar-2 Seminar 180 6 Training Approval and Program Program Program Innovator/Startup Training Tender evaluation Program execution Program execution execution execution execution Program Program 6.2 International Training 100 Tender evaluation Program execution Program execution



SL#		Total Budget (In lakh)	2021						2022					
3L #			Quarter-01			Quarter-02			Quarter-03			Quarter-04		
			July	August	September	October	November	December	January	February	March	April	May	June
6.3	Capacity Building Training for Project personnel (Local Trainings)	20			Invitation of Tender	Tender evaluation	Approval and Contract signing	Organize training	Organize training	Organize training	Organize training	,	,	June
7	ICT Equipment (Network equipment)	60		Invitation of Tender	Tender evaluation	Approval and Contract signing	Implementation	Implementation						
8	Equipment and Furniture for Academy	90												
8.1	Equipment & Furniture for Academy	20		Invitation of Tender	Tender evaluation	Approval and Contract signing	Implementation	Implementation		100 Shell 1				
8.2	Lab Transfer & Extension	70		Invitation of Tender	Tender evaluation	Approval and Contract signing	Implementation							
					Tender									
9	Furniture for PIU	10		Invitation of Tender	evaluation, approval and Contract signing	Procurement								

মোও প্রাক্তির প্রচালক (মুগানচিব) প্রকল্প পরিচালক (মুগানচিব) ভাষান ও উমোভা উন্নদ্দ একাডো প্রতিষ্ঠানক প্রতিষ্ঠান বাংলাদেশ কম্পিউটার কাউনিল তথ্য ও যোগাযোগ প্রযুক্তি রিভাগ

পাৰ্যপ্ৰতিম দেব (অভিরিক্ত সচিব) নির্বাহী পরিচালক ৰাংলাদেশ কম্পিউটার কাউসিল